**8.- ECONÓMICO-FINANCIERA**

8.2.2 Gastos de personal y porcentaje sobre el gasto total de la Entidad:

|  |  |  |  |
| --- | --- | --- | --- |
| **AÑO** | **Gasto total** | **Gasto Personal** | **% Gastos Personal sobre Gasto Total** |
| 2016 | 201.270,83 € | 121.907,26 € | 60,57% |
| 2017 | 223.844,73 € | 133.081,57 € | 59,45% |
| 2018 | 232.568,28 € | 134.635,43 € | 57,89% |
| 2019 | 352.124,40 € | 219.743,01 € | 62,40% |
| 2020 | 440.128,13 € | 276.748,45 € | 62,88% |
| 2021 | 847.438,00 € | 495.724,00 € | 58,50% |
| 2022 | 877.700,00 € | 524.700,00 € | 59,78% |
| 2023 | 2.131.702,00 € | 1.087.438,54 € | 51,01% |